

## London Borough of Southwark

## Changes to the Delivery and Funding of the Free Early Education Entitlement

## Consultation Document (November 2009)

**A. BACKGROUND****Introduction**

1. All children in England and Wales are currently entitled to 12.5 hours of free nursery education, 38 weeks a year, from the term after their third birthday until they reach statutory school age (the first term following their fifth birthday). This is referred to in the Department for Children, Schools and Families (DCSF) guidance as the Free Early Education Entitlement Offer, previously known as the Minimum Free Entitlement. Parents may choose, subject to availability, to take this up in a maintained school or in a non-maintained early years setting, such as a private, voluntary or independent sector nursery.
2. The Government is changing the regulations regarding funding and provision of the Free Early Education Entitlement (FEEE) in England and Wales. In line with this local authorities are required to:
  - a. fund nursery education on the basis of actual children accessing provision, rather than on the basis of number of places (from April 2010);
  - b. develop a common and transparent Early Years Single Funding Formula for nursery education that applies across maintained schools and non-maintained early years settings (from April 2010);
  - c. extend the Free Early Education Entitlement from 12.5 to 15 hours a week (from September 2010);
  - d. ensure that the Free Early Education Entitlement is delivered in a flexible manner that as far as practicable responds to parents' choices (from September 2010).
3. This paper sets out proposals for the implementation of these requirements, and invites the views of all stakeholders. A consultation response form is attached at the end of this document.

**Process for developing options**

4. A FEEE Steering Group has been established as a consultative body with representatives from the Schools Forum (including a Governor, Nursery School Head and Primary School Head), private and voluntary sector settings, parents, childminders and Council officers. It is chaired by Mike Smith, Assistant Director of Children's Services (0-5 and Community).
5. Progress on developing proposals has been reported to the Schools Forum at its meetings in September 2008, June 2009, and October 2009.
6. Officers have explored options through the FEEE Steering Group, with the views of the stakeholders having a key role in shaping the final proposals. However, the proposals set out in this consultation document have been drawn up by officers of the council taking account of both the views of the steering group and the guidance offered by DCSF.

## Current funding of early education in Southwark

7. A range of early years settings are currently funded to provide free early education in Southwark, including:
- a. Maintained Schools:
    - i. Nursery Schools
    - ii. Primary Schools (Nursery Classes)
  - b. Non-maintained Settings
    - i. Private sector settings
    - ii. Voluntary sector settings
    - iii. Independent schools
    - iv. Council, College and NHS-Managed settings
8. Funding for the FEEE is provided to the Local Authority through a government funding mechanism known as the Dedicated Schools Grant (DSG). In Southwark, total FEEE expenditure budgeted for within the DSG in 2009-10 is as follows:

<b>Sector</b>	<b>Total Funding 2009-10</b>
Maintained Nursery Schools	£3,536,000
Maintained Primary Schools (nursery element only)	£7,184,000
Non-maintained Early Years Settings (including PVI and Council-managed provision)	£3,690,919
<b>Total</b>	<b>£14,410,919</b>

## B. PARTICIPATION-BASED FUNDING

9. Since the introduction of the universal free entitlement to early learning in April 2004, non-maintained settings have been funded on the basis of participation (i.e. actual numbers of eligible children attending), determined on the basis of a termly headcount.
10. Maintained schools, on the other hand, have been funded for their nursery provision on the basis of the number of places provided – regardless of the actual numbers of children attending. The DCSF requires that from April 2010 nursery places in maintained schools must be funded on the basis of participation, with numbers determined via a termly headcount.
11. Southwark is proposing:
- a. To implement participation-based funding for maintained schools from April 2010 (i.e. from the start of the summer term), as required by DCSF;
  - b. To continue to fund non-maintained settings on the basis of participation.
  - c. To determine the numbers of children attending settings via a data count on the census day each term: the third Thursday in January, third Thursday in May and first Thursday in October. Settings will be asked to record for each child on the register on census day the number of free early education hours provided during that week.

- d. To inform settings of indicative funding allocations for the financial year starting 1 April by the preceding 28 February. The indicative allocations will be based on the preceding January, May and October counts.
- e. To provide maintained schools with a termly statement comparing the indicative funding for that term with the actual funding due based on participation, and to reconcile the difference on an annual basis in arrears during the Spring term.
- f. To fund non-maintained settings, as at present, through termly payments based on numbers of children.

## **C. THE EARLY YEARS SINGLE FUNDING FORMULA**

### **Cost analysis**

12. In developing proposals for its Early Years Single Funding Formula, officers have analysed the current costs of provision. It is evident that there are significant differences in the costs of different sectors due to factors such as:
  - a. Level of qualifications required;
  - b. Staff ratios in respective settings;
  - c. National pay conditions;
  - d. National pension schemes;
  - e. Management requirements;
  - f. Size of setting;
  - g. Other differential costs.
13. Under the current arrangements the funding varies for the three principal types of setting. Costs across the PVI sector vary greatly not least because of the mixture of tenancy arrangements seen across the borough. The most reliable indicator of actual cost across this sector is the average fee rate. Using the current notified fee rate and the current service offer amongst registered providers, the median fee charged by PVI settings for children aged 3 and 4 is £3.62. This compares with an hourly rate paid to PVI settings of £3.73 an hour.
14. The most reliable indicator of cost across the maintained sector is to take current age weighted pupil funding as this is broadly compiled on the basis of the actual costs of service delivery. These provide hourly costs of £3.36 for nursery classes in primary schools and £6.43 for nursery schools.
15. As in other Local Authorities, the cost of nursery schools is significantly higher than for other settings. This is principally because they have proportionately higher fixed costs such as a headteacher on national pay scales. The DCSF has advised Local Authorities that they must safeguard the future of nursery schools through the EYSFF process.

### **Formula Proposals**

16. It is proposed that the Early Years Single Funding Formula should comprise the following factors:
  - a. Basic hourly rate.
  - b. Social deprivation supplement.
  - c. Staff qualification supplement.

#### a. Basic Hourly Rates

17. It is proposed that separate basic hourly rates should be set for the three main categories of settings to reflect their differential costs, and that these basic hourly rates should be based on the current hourly rates as identified in paragraphs 13 and 14 above.

<b>Type of Setting</b>	<b>Current hourly rate (2009/10)</b>
Non-maintained (including private, voluntary and independent settings)	£3.73
Maintained primary schools (nursery classes)	£3.36
Maintained nursery schools	£6.43

#### b. Social Deprivation Supplement

18. The DCSF requires Local Authorities to include a factor within their EYSFF to provide enhanced funding to meet the additional needs of children from socially deprived backgrounds and those with low level special educational needs. In the maintained sector, funding related to social deprivation is already provided, based on two factors: eligibility for free school meals and the child's postcode matched to the Income Deprivation Affecting Children Index (IDACI). There is currently no social deprivation funding for PVI settings. The FSM factor is not relevant for early years settings.

19. It is proposed to set a social deprivation hourly supplement of 36p an hour for all settings, based on the amount currently provided to maintained schools for social deprivation and children with low level special educational needs. The social deprivation factor will be targeted at the children living in the 25% most disadvantaged superoutput areas, as ranked by IDACI.

20. The social deprivation factor will be paid to non-maintained settings directly through the EYSFF. Maintained schools will continue to receive deprivation and low level SEN funding for nursery age children through their mainstream school funding.

#### c. Staff Qualification Supplement

21. It is proposed to introduce a staff qualifications supplement to incentivise the recruitment and retention of graduate level early years professionals in settings. This will be targeted at non-maintained settings, as maintained schools are already required to employ teachers and are funded accordingly.

22. At present short term funding is available to support the additional costs of employing early years professionals through the Graduate Leader Fund within the Sure Start, Early Years and Childcare Grant. Therefore, at this stage it is proposed to set the value for this element at zero. Agreeing this as a formula factor now will enable us to allocate a value at a future point should this grant no longer be available.

23. The table below provides a summary of the funding proposals outlined in paragraphs 16-22.

Type of Setting	Proposed Basic Hourly Rate	Social Deprivation	Staff Qualification	Total Hourly Rate (25% disadvantaged)	Total Hourly Rate (75% less disadvantaged)
Non-maintained Settings	£3.73	36p	0	£4.09	£3.73
Maintained Primary Schools (Nursery Classes)	£3.36	36p	0	£3.72	£3.36
Maintained Nursery Schools	£6.43	36p	0	£6.79	£6.43

24. The council has yet to agree its approach to inflation but the Basic Hourly Rates will be augmented by the inflation level that is agreed as part of the school budget setting process. The DCSF has indicated that it will make additional resources available for the implementation of its proposals for delivery of the FEEE and if this is forthcoming, the values will be amended accordingly.

25. It is proposed to review these rates each year as part of the Council's budget setting process.

#### **D. EXTENSION OF FREE EARLY ENTITLEMENT AND FLEXIBILITY**

26. The DCSF is extending the Free Early Education Entitlement from 12.5 to 15 hours a week by September 2010. In Southwark, approximately 25% of children already receive at least 15 hours of free early education a week, and we intend to extend this to the remainder of 3 and 4 year olds during 2010-11.

27. The majority of non-maintained settings already provide more than 15 hours of early education and childcare a week; in many cases parents pay for additional hours over and above the 12.5 free hours. On this basis, we believe that many settings will find it relatively straightforward to extend the number of free hours, providing additional funding is available. It is therefore proposed that all non-maintained settings will be funded to provide up to 15 hours of free early education from April 2010, i.e. from the start of the summer term, one term ahead of the statutory requirement.

28. Maintained schools currently provide a mixture of part time places (12.5 hours a week) and full time places (30 hours a week). Southwark will be providing advice and support to enable schools to extend their part time offer to 15 hours per week, but we recognise that there may be some cases where schools cannot do so before September 2010 because it involves a change in the organisation of the school day mid-way through the year. In order that schools who demonstrate that they cannot make the necessary arrangements to increase from 12.5

hours to 15 hours by April 2010 are not financially penalised for this during the 2010 summer term, it is proposed that arrangements are made for schools to request funding for part time places on the basis of 15 hours for the Summer term. From September 2010, all maintained and non-maintained settings will be funded on the basis of actual hours provided.

### **Full time and part time places**

29. Maintained primary schools and nursery schools in Southwark currently have the option of offering full school day nursery places as well as part time places. Some schools only offer part time places, some only full time and some a mixture of both. There are no agreed criteria across Southwark for the allocation of full time places.
30. The FEEE Steering Group recommended that Southwark should continue to provide free full time places in nursery provision, but that these should be allocated according to common criteria to ensure that full time places are targeted at the children most likely to benefit from the additional hours of education. There was also support for the principle that these full time places should be distributed across non-maintained as well maintained settings.
31. There are a number of policy factors which may impact on the future of full time places. Most pressing, the Government is currently consulting on proposals that from September 2011 all children should be able to start in reception classes in the September after they turn four, but that if parents do not wish them to start school they should be able to receive full time funding at this age in a non-maintained setting.
32. In this context no change is proposed for 2010-11 to the existing policy of schools using local discretion to allocate their quota of full time and part time places. Funding will be allocated on the same basis as the funding for the free entitlement hours, namely pupil participation up to 30 hours for a full time pupil in a maintained school.
33. This policy will need to be reviewed once the national policy direction in respect of entry to reception classes is confirmed.

### **Flexibility**

34. The DCSF requires Local Authorities to ensure that a range of flexible options are available for parents in accessing the FEEE. For instance, parents may wish their children to access 15 hours of early education over three days rather than five half day sessions. Southwark will encourage and support settings to be as flexible as they are able, but there is no requirement that all settings must provide a flexible offer. Southwark will consider building financial incentives for flexibility into future versions of the EYSFF if evidence emerges of significant unmet demand for flexibility.

### **E. IMPACT ASSESSMENT**

35. Appendix 2 includes an assessment of the impact of implementing the EYSFF on funding for individual settings, assuming a similar level of participation to the present pattern.
36. Non-maintained settings would generally benefit financially from the new EYSFF in 2010-11, through accessing additional funding for social deprivation.
37. Many maintained settings would however be at risk of a reduction in funding, chiefly where schools have historically had unfilled places which would not be funded through the participation mechanism.

## **F. TRANSITIONAL ARRANGEMENTS**

38. To ameliorate the impact of the transition to the EYSFF and participation-based funding, it is proposed that funding allocations are adjusted so that in 2010-11 no maintained school will lose more than 5% compared with their 2009-10 budget. The impact of applying this transitional measure is also set out in Appendix Two.
39. No schools will be funded for more than the agreed number of full time equivalent places for which they have received funding in 2009-10.
40. Any savings in funding to maintained primary schools for early education arising from implementing the EYSFF will be held as a contingency to take into account potential increases in the numbers of children accessing provision. It should be noted that if all schools were to fill all their places, there would be no reduction in funding, and any increase in numbers of children in non-maintained settings would require additional resources over and above those allocated in 2009-10.

## **Appendix One: The Policy Context**

### **1. National guidance**

The key national guidance is **Implementing an Early Years Single Funding Formula: Practice guidance** (DCSF, July 2009). This document sets out the Government's expectations for the Early Years Single Funding Formula (EYSFF) and provides guidance on how the formulae should be designed and implemented. It is available here:

<http://www.dcsf.gov.uk/everychildmatters/resources-and-practice/IG00611/>

### **2. Single Funding Formula for Maintained Nursery Schools**

On the 28 October 2009, Dawn Primorolo, Minister for Children, wrote to local authorities regarding the funding of maintained nursery schools through the EYSFF. She stressed that the implementation of the EYSFF should not threaten the viability of nursery schools, and that where appropriate their higher operating costs should be recognised. The letter is available here:

<http://www.dcsf.gov.uk/everychildmatters/earlyyears/fundingreform/fundingreform/>

### **3. Legislation**

The Apprenticeships, Schools, Children and Learners Bill, currently going through parliament, proposed changes to the legal framework for the funding of the free entitlement for 3 and 4 year olds. At present, maintained settings are funded from the Individual Schools Budget, and PVI settings are funded from the Centrally Retained part of the Schools Budget. Following passage of the Bill, both maintained settings and PVI settings will be funded from the Individual Schools Budget. In addition, relevant parts of the School Finance Regulations will apply to the PVI funding.



## Appendix Two:

### Potential impact of moving to proposed Early Years Single Funding Formula

#### 1. Maintained Primary Schools

Table One models the impact on maintained primary schools of implementing the EYSFF based on the following assumptions:

- Participation funding rather than place funding, with the same take up of places as in the last three terms (spring, summer and autumn 2009);
- One full time equivalent place (the current unit of funding) equals 30 hours, or two part places of 15 hours each.
- Funding at the rate of £3.67 an hour.
- Transitional arrangements of no school losing more than 5% compared with 2009-10, and no school funded for more than the number of FTE places funded in 2009/10.
- These figures do not take into account the impact of the Minimum Funding Guarantee for schools.

Column 6 (yellow) shows the funding this pattern of provision would attract through the present system of place funding.

Column 7 (pale blue) shows the funding this pattern of provision would attract through the EYSFF, without transitional protection.

Column 9 (pink) shows the difference between the funding this pattern of provision would attract through the current and proposed new funding systems, after transitional protection has been applied. So a figures of -£4983 means that a school would receive £4933 less through the application of the proposed EYSFF. However, a school that filled all its places would receive the same funding through the new system as it does through the current system.

**Table One: potential impact of EYSFF on Maintained Primary Schools assuming current levels of participation**

Name of school	FTE places funded 2009-10	Actual FTE Spring 2009	Actual FTE Summer 2009	Actual FTE Autumn 2009	Funding places 2009-10	EYSFF Funding based on participation	Amount after transitional arrangements	Difference
Albion Primary School	25	19.5	23.5	23.5	£95,831	£84,773	£91,040	£4,791
Alfred Salter Primary School	50	50	49	49	£191,663	£189,000	£189,000	£2,663
Bellenden Primary School	25	22.5	24.5	24.5	£95,831	£91,224	£91,224	£4,607
Bessemer Grange Primary	25	13.5	18.5	18.5	£95,831	£64,310	£91,040	£4,791
Brunswick Park Primary	50	41	49	49	£191,663	£177,206	£182,079	£9,584
Camelot Primary School	50	43.5	45.5	45.5	£191,663	£171,662	£182,079	£9,584
Cathedral School	26	24	24	24	£99,665	£91,930	£94,681	£4,984

Name of school	FTE places funded 2009-10	Actual FTE Spring 2009	Actual FTE Summer 2009	Actual FTE Autumn 2009	Funding places 2009-10	EYSFF Funding based on participation	Amount after transitional arrangements	Difference
Charles Dickens School	25	23	25	25	£95,831	£93,139	£93,139	-£2,692
Charlotte Sharman Primary	25	20.5	24.5	24.5	£95,831	£88,603	£91,040	-£4,791
Cobourg Primary School	25	30	30	30	£95,831	£114,912	£95,831	£0
Comber Grove JMI School	25	23.5	24	24	£95,831	£91,274	£91,274	-£4,557
Crampton Primary School	25	26	26	26	£95,831	£99,590	£95,831	£0
Crawford Primary School	25	18	25	25	£95,831	£86,587	£91,016	-£4,815
Dog Kennel Hill Primary	50	38	48.5	48.5	£191,663	£172,015	£182,079	-£9,584
English Martyrs Primary	26	14	25	25	£99,665	£81,346	£94,681	-£4,984
Eveline Lowe Junior School	50	41	46.5	46.5	£191,663	£170,906	£182,079	-£9,584
Friars Primary (Foundation)	30	20	20	20	£114,998	£76,608	£109,248	-£5,750
Gloucester Primary School	50	46.5	49.5	49.5	£191,663	£185,674	£185,674	-£5,989
Goodrich Primary School	50	45	45	45	£191,663	£172,368	£182,079	-£9,584
Goose Green Primary School	50	38.5	47	47	£191,663	£168,890	£182,079	-£9,584
Grange Primary School	25	23.5	25	25	£95,831	£95,831	£93,794	-£2,037
Heber Primary School	25	25	25	25	£95,831	£95,760	£95,831	£0
Ilderton Primary School	38	38	68	49	£185,005	£198,173	£185,005	£0
Ivydale Primary School	25	26.5	25.5	25.5	£95,831	£98,986	£95,831	£0
John Donne Primary School	40	40	38	38	£153,330	£148,176	£148,176	-£5,154
John Ruskin Primary	52	48.5	52	52	£199,329	£194,594	£194,594	-£4,735
Keyworth Primary School	50	37	40	40	£191,663	£149,285	£182,079	-£9,584
Lyndhurst Primary School	25	25	29	43	£131,339	£122,774	£124,720	-£6,619
Michael Faraday Primary	25	23.5	23.5	23.5	£95,831	£90,014	£91,040	-£4,791
Oliver Goldsmith Primary	57	52	55	55	£218,495	£206,741	£207,519	-£10,976
Peckham Park Primary	25	21.5	23.5	23.5	£95,831	£87,394	£91,040	-£4,791
Peter Hills	27	27	27	27	£103,498	£103,498	£103,498	£0
Pilgrims Way Primary School	25	25	24.5	24.5	£95,831	£94,500	£94,500	-£1,331
Redriff Primary School	50	43	49	49	£191,663	£179,827	£182,034	-£9,629
Riverside Primary School	25	17.5	20.5	20.5	£95,831	£74,592	£91,040	-£4,791
Robert Browning Primary	25	17	24.5	24.5	£95,831	£84,017	£91,040	-£4,791
Rotherhithe Primary School	50	46	49	49	£191,663	£183,758	£183,758	-£7,905
Rye Oak Primary School	50	37.5	44.5	44.5	£191,663	£161,280	£182,079	-£9,584

Name of school	FTE places funded 2009-10	Actual FTE Spring 2009	Actual FTE Summer 2009	Actual FTE Autumn 2009	Funding places 2009-10	EYSFF Funding based on participation	Amount after transitional arrangements	Difference
Snowfields Primary School	30	28	27	27	£114,998	£104,731	£109,248	-£5,750
Southwark Park Primary	40	41.5	41.5	41.5	£153,330	£158,962	£153,330	£0
St Anthonys Catholic Primary	23	22	20.5	20.5	£88,165	£80,489	£83,757	-£4,408
St Francis RC Primary	26	26	26	26	£99,665	£99,665	£99,665	£0
St James the Great RC	25	18.5	23.5	23.5	£95,831	£83,462	£91,040	-£4,791
St Johns (3669) RC Primary	25	17	22.5	22.5	£95,831	£78,977	£91,040	-£4,791
St Josephs (014b) RC	30	29.5	29.5	29.5	£114,998	£112,997	£112,997	-£2,001
St Joseph's RC Primary	26	25.5	25.5	25.5	£99,665	£97,675	£97,675	-£1,990
St Josephs RC Primary	26	26	25	25	£99,665	£97,070	£97,070	-£2,595
St Peters Walworth CE	25	25	25	25	£95,831	£95,831	£95,831	£0
St. Francesca Cabrini School	25	25	24.5	24.5	£95,831	£94,500	£94,500	-£1,331
St. Paul's CE Primary School	25	22.5	25	25	£95,831	£92,484	£92,484	-£3,347
St.Georges Cathedral RC	30	32.5	33.5	33.5	£114,998	£127,008	£114,998	£0
Surrey Square Infants School	52	54	58	53	£199,329	£210,874	£199,329	£0
Tower Bridge Primary School	25	25	25	25	£95,831	£95,831	£95,831	£0
Townsend Primary School	25	22.5	22	22	£95,831	£84,924	£91,040	-£4,791
Victory Primary School	25	24	24	24	£95,831	£91,930	£91,930	-£3,901
<b>Totals</b>	1829	1636	1791.5	1781.5	£7,085,868	£6,648,627	£6,852,168	-£233,700

## 2. Maintained Nursery Schools

Table Two models the impact on maintained nursery schools of implementing the EYSFF based on the following assumptions:

- Participation funding rather than place funding, with the same take up of places as in the last three terms (spring, summer and autumn 2009);
- One full time equivalent place (the current unit of funding) equals 30 hours, or two part places of 15 hours each.
- Funding at the rate of £6.43 an hour.
- Transitional arrangements of no setting losing more than 5% from 2009-10 to 2010-11, and no school funded for more than the number of FTE places funded in 2009/10.

Column 6 (yellow) shows the funding this pattern of provision would attract through the present system of place funding.

Column 7 (pale blue) shows the funding this pattern of provision would attract through the EYSFF, without transitional protection.

Column 9 (pink) shows the difference between the funding this pattern of provision would attract through the current and proposed new funding systems, after transitional protection has been applied. So a figure of -£4983 means that a school would receive £4933 less through the application of the proposed EYSFF. However, a school that filled all its places would receive the same funding through the new system as it does through the current system.

These figures do not take into account the impact of the Minimum Funding Guarantee for schools.

**Table Two: potential impact of EYSFF on Maintained Nursery Schools assuming current levels of participation**

Name of school	FTE places funded 2009-10	Actual FTE Spring 2009	Actual FTE Summer 2009	Actual FTE Autumn 2009	Funding places 2009-10	EYSFF Funding based on participation	Amount after transitional arrangements	Difference
Kintore Way	120	118.5	104	111	£854,601	£814,906	£814,906	-£39,695
Ann Bernadt	75	75.5	81	81.5	£564,901	£564,901	£564,901	£0
Dulwich Wood	80	70.5	69	67	£588,293	£504,916	£558,879	-£29,414
Nell Gwynn	100	99	94	99	£722,028	£713,151	£713,151	-£8,877
The Grove	60	41	47	55.5	£459,843	£349,149	£436,851	-£22,992
Totals	435	405	395	414	£3,189,666	£2,947,023	£3,088,688	£100,978

Note: this excludes funding for social deprivation, statements, threshold, Pupil Development Centre and London Pay Grant.

## 2. Non-Maintained Settings

Table Three models the impact on non-maintained settings of implementing the EYSFF based on the following assumptions:

- Continuing with participation funding, with the same take up of places as in the last three terms for which records are complete (autumn 2008, spring 2009 and summer 2009);
- Extending funding from 12.5 an hour as at present to 15 hours.
- Funding at the rate of £3.73 an hour.
- Providing additional social deprivation funding of 36p an hour for children living in the 25% most disadvantaged areas, based on number of eligible children in each setting in spring 2009.

Column 5 (yellow) shows the funding this pattern of provision would attract through the present system of funding for 12.5 hours per week.

Column 8 (pale blue) shows the funding this pattern of provision would attract through the EYSFF for 15 hours per week plus social deprivation funding.

Column 9 (pink) shows the difference between the funding this pattern of provision would attract through the current and proposed new funding systems. So a figures of £2935 means that a setting £2935 more through the application of the proposed EYSFF, on the basis of these assumptions.

Please note that settings who were not receiving FEEE funding in spring 2009 have been excluded from this model, as have settings who have received funding in the period under consideration but have subsequently closed. For this reason the total funding set out in this table varies from the actual spend over the period.

**Table Three: potential impact of EYSFF on Non-Maintained Settings assuming current levels of participation**

Name of Setting	Children Autumn 2008	Children Spring 2009	Children Summer 2009	Total funding (12.5 hours per week)	Total funding (15 hours per week)	Number of children eligible for social deprivation funding	Social deprivation funding annual amount (£)	Total funding through EYSFF (£)	Difference (£)
1st Place Children & Parents Centre	22	19	24	£38,372	£46047	13	£2,668	£48,715	£10,343
2Steps Day Nursery	0	9	13	£13,335	£16002	9	£1,847	£17,849	£4,514
All Nations Community Nursery	15	17	24	£33,244	£39892	14	£2,873	£42,765	£9,521
Alley'n's Junior School	17	10	6	£19,210	£23051	3	£616	£23,667	£4,457

Name of Setting	Children Autumn 2008	Children Spring 2009	Children Summer 2009	Total funding (12.5 hours per week)	Total funding (15 hours per week)	Number of children eligible for social deprivation funding	Social deprivation funding annual amount (£)	Total funding through EYSFF (£)	Difference (£)
Amott Rd Playgroup	16	14	16	£27,136	£32563	6	£1,231	£33,794	£6,658
Aylesbury Early Years Centre	19	11	18	£28,208	£33850	8	£1,642	£35,492	£7,284
Belgrave Nursery	13	17	17	£27,882	£33458	7	£1,436	£34,894	£7,012
Bellenden Day Nursery	15	16	19	£29,607	35528	5	£1,026	£36,554	£6,947
Bermondsey Community Nursery	12	17	19	£28,535	£34241	7	£1,436	£35,677	£7,142
Bird-In Bush Nursery & Pre-School	19	21	21	£36,088	£43305	20	£4,104	£47,409	£11,321
Bishops House Childrens Centre	15	13	14	£24,758	£29709	10	£2,052	£31,761	£7,003
Blossoms Montessori Children's House	10	14	21	£26,809	£32171	1	£205	£32,376	£5,567
Bosco Day Nursery	16	13	17	£27,136	£32563	11	£2,257	£34,820	£7,684
Bright Horizons At Tabard Square	16	21	28	£38,652	£46383	7	£1,436	£47,819	£9,167
Buds Pre-School	10	17	26	£31,658	£37990	4	£821	£38,811	£7,153
Buds Pre-School Bermondsey	27	15	14	£32,684	£39221	13	£2,668	£41,889	£9,205
Butterfly nursery	13	14	19	£27,276	£32731	10	£2,052	£34,783	£7,507
Camberwell Grove Early Years Centre	26	26	24	£44,853	£53824	14	£2,873	£56,697	£11,844
Castlemead Pre-School Group	15	18	17	£29,607	£35528	17	£3,488	£39,016	£9,409
Cedar House	25	24	29	£46,112	£55335	3	£616	£55,951	£9,839
Cherry Tree Montessori Playgroup	14	11	11	£21,168	£25401	3	£616	£26,017	£4,849
Chrysolite Independent Christian School	30	24	19	£42,848	£51418	14	£2,873	£54,291	£11,443
Colby Road Day Nursery	2	3	3	£4,756	£5707	2	£410	£6,117	£1,361
Colour Box Day Nursery	6	6	10	£13,055	£15666	2	£410	£16,076	£3,021
Creative Minds Nursery	18	16	16	£29,467	£35360	12	£2,462	£37,822	£8,355
Dulwich College Kindergarten And Infants School	85	96	93	£162,115	£194538	10	£2,052	£196,590	£34,475

Name of Setting	Children Autumn 2008	Children Spring 2009	Children Summer 2009	Total funding (12.5 hours per week)	Total funding (15 hours per week)	Number of children eligible for social deprivation funding	Social deprivation funding annual amount (£)	Total funding through EYSFF (£)	Difference (£)
Dulwich Montessori Pre-School Playgroup	13	13	22	£28,488	£34,185	1	£205	£34,390	£5,902
Dulwich Nursery	13	9	15	£21,821	£26,185	0	£0	£26,185	£4,364
Dulwich Village Pre-School	31	30	31	£54,318	£65,182	4	£821	£66,003	£11,685
Dyason Play Group	21	22	24	£39,631	£47,558	14	£2,873	£50,431	£10,800
Elephant & Castle Day Nursery Ltd	26	29	31	£50,915	£61,097	18	£3,694	£64,791	£13,876
Elibariki Nursery	10	9	12	£18,324	£21,988	7	£1,436	£23,424	£5,100
Excel Childcare Services 1 Limited	0	15	15	£18,184	£21,821	3	£616	£22,437	£4,253
Excel Childcare Services II Peckham Rye	25	17	18	£35,202	£42,242	14	£2,873	£45,115	£9,913
First Steps Montessori Day Nursery	22	23	28	£43,221	£51,866	3	£616	£52,482	£9,261
Fountain Children Centre	9	8	15	£18,976	£22,772	7	£1,436	£24,208	£5,232
Goslings Nursery	8	6	3	£9,931	£11,917	5	£1,026	£12,943	£3,012
Gumboots Community Nursery	21	24	23	£40,237	£48,285	1	£205	£48,490	£8,253
Half Moon Montessori Playgroup	53	48	63	£96,933	£116,320	7	£1,436	£117,756	£20,823
Half Pints Playgroup	15	15	16	£27,182	£32,619	14	£2,873	£35,492	£8,310
Happy Faces Community Nursery	16	17	19	£30,773	£36,927	16	£3,283	£40,210	£9,437
Herne Hill School	136	136	136	£240,958	£289,150	12	£2,462	£291,612	£50,654
Humpty Dumpty Nursery	4	5	5	£8,299	£9,959	0	£0	£9,959	£1,660
If Day Nursery	10	15	20	£26,809	£32,171	14	£2,873	£35,044	£8,235
James Allen's Preparatory School	36	22	12	£40,750	£48,900	2	£410	£49,310	£8,560
Joshua Foundation Superkids	8	4	3	£8,719	£10,463	4	£821	£11,284	£2,565
Kinderella Pre-School	9	5	0	£8,066	£9,679	2	£410	£10,089	£2,023
Kings College Hospital Day Nursery	14	18	17	£29,047	£34,857	8	£1,642	£36,499	£7,452
Little Acorns Day Nursery	11	10	16	£21,914	£26,297	9	£1,847	£28,144	£6,230
Little Fingers Montessori Nursery	24	25	27	£44,947	£53,936	3	£616	£54,552	£9,605

Name of Setting	Children Autumn 2008	Children Spring 2009	Children Summer 2009	Total funding (12.5 hours per week)	Total funding (15 hours per week)	Number of children eligible for social deprivation funding	Social deprivation funding annual amount (£)	Total funding through EYSFF (£)	Difference (£)
Little Winners	12	14	13	£23,079	£27,695	13	£2,668	£30,363	£7,284
London Southbank University Nursery	14	20	21	£32,684	£39,221	10	£2,052	£41,273	£8,589
Magic Roundabout Nursery	27	21	24	£42,382	£50,859	12	£2,462	£53,321	£10,939
Magimind Nursery & Preschool	8	7	6	£12,356	£14,827	5	£1,026	£15,853	£3,497
Mother Goose Nursery	15	14	16	£26,576	£31,892	6	£1,231	£33,123	£6,547
Mother Goose Nursery (Upland) Ltd	15	13	15	£25,364	£30,437	5	£1,026	£31,463	£6,099
Mother Goose Nursery Greendale Fields Limited	14	12	16	£24,805	£29,765	0	£0	£29,765	£4,960
Mustard Seed Christian Pre-School	22	26	35	£49,283	£59,139	1	£205	£59,344	£10,061
Nelly's Nursery	15	14	17	£27,182	£32,619	1	£205	£32,824	£5,642
Ngozi Nursery	0	11	13	£14,547	£17,456	8	£1,642	£19,098	£4,551
Nicki Day Nursery	0	6	10	£9,698	£11,638	4	£821	£12,459	£2,761
Oak Tree Playgroup	15	16	18	£29,001	£34,801	3	£616	£35,417	£6,416
Peckham Rye Day Nursery	19	16	26	£36,088	£43,305	9	£1,847	£45,152	£9,064
Playshack Playgroup	9	5	10	£14,127	£16,953	2	£410	£17,363	£3,236
Rockingham Community Day Nursery	15	16	14	£26,576	£31,892	9	£1,847	£33,739	£7,163
Rockingham Playgroup	16	14	10	£23,499	£28,199	11	£2,257	£30,456	£6,957
Shalom@Destiny Day Nursery	6	6	10	£13,055	£15,666	4	£821	£16,487	£3,432
Skallywags	16	6	8	£17,438	£20,925	5	£1,026	£21,951	£4,513
Smart Start Nursery	13	16	19	£28,488	£34,185	5	£1,026	£35,211	£6,723
South Bermondsey Children And Parents Centre	9	15	20	£26,250	£31,500	11	£2,257	£33,757	£7,507
South East Montessori Daycare Nursery	7	9	5	£12,402	£14,883	3	£616	£15,499	£3,097
St James Pre-School (With St Andrews Anglican Church)	17	16	20	£31,332	£37,598	13	£2,668	£40,266	£8,934